

GOVERNMENT OF INDIA
MINISTRY OF LAW AND JUSTICE
DEPARTMENT OF LEGAL AFFAIRS
CASH SECTION

Major Head “2052” (Main Sectt.) for the year 2023-24.

S.No.	Sub Heads	Revise Estimates for the year 2023-24	Expenditure for the financial year 2023-24
1	01-Salaries	212000000	203154329
2	02-Rewards	1200000	1095696
3	06-Medical Treatment	6017000	6016717
4	07-Allowances	149700000	150062715
5.	08-L.T.C.	2307874	2206043
6.	09-Training Exp.	3500000	0
7.	11-Domestic Travels Expenses	5840000	5034937
8	12-Foreign Travels Expenses	2916000	2526560
9	13-Office Expenses	70440000	69300527
10	16-Printing & Publication	1200000	836799
11	18-Rent for Others	0	0
12	19-Digital Equipment	1500000	1336287
13	21-Materials & Supplies	0	0
14	24-Fuel & Lubricants	1000000	755735
15	26-Advertising & Publicity	0	0
16	27-Minor Civil and Elec.Works	13600000	13119814
17	28-Professional Services	65400000	63888417
18	29-Repair & Maintenance	2750000	2538715
19	49-Other Revenue Expenditure	250000	213152
20	13-Sawachhta Action Plan(SAP) (OE)	1500000	1249917
	Total	541120874	523336360

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Major Head “4075” (Capital Outlay on Misc. -General Services (Main Sectt. Capital) for the year 2023-24.

S.No.	Sub Heads	Revise Estimates for the year 2023-24	Expenditure for the financial year 2023-24
1	51-Motor Vehicle	0	0
2	52-Machinery and Equipment	6500000	6057136
3	71-Information,Computer Telecommunication(ICT)	24250000	24182976
4	74-Furniture and Fixture	3500000	3233125
5.	77-Other Fixed Assets	3200000	2968690
	Total	37450000	36441927

Major Head “2014” (Admn. of Justice-Legal) for the year 2023-24.

S.No.	Sub Heads	Revise Estimates for the year 2023-24	Expenditure for the financial year 2023-24
1	02-Wages	225000	199200
2	06-Medical Treatment	100000	0
3	11-Domestic Travel Expenses	100000	0
4	13-Office Expenses	4500000	4061167
5.	28-Professional Services	57800000	55434954
	Total	62725000	59695321

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Major Head "2235" (Social Security and Welfare) for the year 2023-24.

S.No.	Sub Heads	Revise Estimates for the year 2023-24	Expenditure for the financial year 2023-24
1	82-Woman Welfare	0	0
2	49-Other revenue Expenditure	1000000	543040
	Total	1000000	543040