

PAO DDO wise Budget vs. Expenditure

Controller:		022 - LAW & JUSTICE		Grant:		064 - Law and Justice						
PAO:		031438 - PAO(Legal Affairs), New		DDO:		- All -						
Period:		From: 4/1/2021 To: 8/27/2021		Figures In:		Actuals						
Sr.	Controller	Grant Name	PAOName	DDOName	Account Head	Budget	Expenditure	Total funds Available				
Grand Total:						1,054,100,000.00	316,649,946.00	737,450,054.00				
Controller wise Total:						1,054,100,000.00	316,649,946.00	737,450,054.00				
Grant wise Total:						1,054,100,000.00	316,649,946.00	737,450,054.00				
PAO wise Total:						1,054,100,000.00	316,649,946.00	737,450,054.00				
DDO wise Total:						18,100,000.00	6,655,731.00	11,444,269.00				
1	LAW & JUSTICE-[022]	Law and Justice-[064]	PAO(Legal Affairs), New Delhi-[031438]	Addl. Legal Adviser, Bangalore-[131451]	2052000900600015	13,500,000.00	5,635,673.00	7,864,327.00				
					2052000900600065	400,000.00	20,856.00	379,144.00				
					2052000900600115	400,000.00	27,324.00	372,676.00				
					2052000900600135	2,000,000.00	485,558.00	1,514,442.00				
					2052000900600145	1,200,000.00	468,720.00	731,280.00				
					2052000900600205	50,000.00	17,600.00	32,400.00				
					2052000900600505	100,000.00	0.00	100,000.00				
					2052000900696135	250,000.00	0.00	250,000.00				
					2052000900699135	200,000.00	0.00	200,000.00				
					DDO wise Total:						425,300,000.00	141,128,309.00
				Cash Officer-[231439]	2052000900600015	330,000,000.00	119,957,445.00	210,042,555.00				
					2052000900600025	8,500,000.00	4,969,125.00	3,530,875.00				
					2052000900600035	200,000.00	0.00	200,000.00				
					2052000900600065	2,000,000.00	1,361,742.00	638,258.00				
					2052000900600115	5,000,000.00	352,288.00	4,647,712.00				
					2052000900600125	8,000,000.00	0.00	8,000,000.00				
					2052000900600135	22,000,000.00	6,644,429.00	15,355,571.00				
					2052000900600165	400,000.00	0.00	400,000.00				
					2052000900600205	13,000,000.00	383,594.00	12,616,406.00				
					2052000900600275	2,000,000.00	0.00	2,000,000.00				
				2052000900600285	22,000,000.00	6,709,153.00	15,290,847.00					
2052000900600505	3,200,000.00	152,283.00	3,047,717.00									
2052000900696135	3,000,000.00	0.00	3,000,000.00									
2052000900699135	6,000,000.00	620,475.00	5,379,525.00									
2052009110000705	0.00	-22,225.00	22,225.00									
DDO wise Total:						215,000,000.00	51,398,107.00	163,601,893.00				
Department of						215,000,000.00	51,398,107.00	163,601,893.00				

Justice, New Delhi-
[231443]

2052000900800015	75,000,000.00	27,277,838.00	47,722,162.00	
2052000900800025	15,000,000.00	4,366,865.00	10,633,135.00	
2052000900800035	100,000.00	0.00	100,000.00	
2052000900800065	1,200,000.00	227,090.00	972,910.00	
2052000900800115	4,000,000.00	0.00	4,000,000.00	
2052000900800125	3,000,000.00	0.00	3,000,000.00	
2052000900800135	20,000,000.00	3,368,098.00	16,631,902.00	
2052000900800145	8,000,000.00	0.00	8,000,000.00	
2052000900800165	500,000.00	0.00	500,000.00	
2052000900800205	1,000,000.00	54,814.00	945,186.00	
2052000900800265	500,000.00	0.00	500,000.00	
2052000900800275	15,000,000.00	45,539.00	14,954,461.00	
2052000900800285	20,000,000.00	4,314,156.00	15,685,844.00	
2052000900800315	15,000,000.00	6,541,200.00	8,458,800.00	
2052000900800505	10,000,000.00	0.00	10,000,000.00	
2052000900896135	3,700,000.00	959,861.00	2,740,139.00	
2052000900899135	3,000,000.00	67,776.00	2,932,224.00	
2052000920500015	9,000,000.00	2,320,668.00	6,679,332.00	
2052000920500025	4,500,000.00	0.00	4,500,000.00	
2052000920500035	100,000.00	0.00	100,000.00	
2052000920500065	200,000.00	0.00	200,000.00	
2052000920500115	200,000.00	0.00	200,000.00	
2052000920500125	500,000.00	0.00	500,000.00	
2052000920500135	1,000,000.00	43,125.00	956,875.00	
2052000920500145	100,000.00	0.00	100,000.00	
2052000920500165	200,000.00	0.00	200,000.00	
2052000920500205	200,000.00	0.00	200,000.00	
2052000920500265	200,000.00	0.00	200,000.00	
2052000920500275	500,000.00	0.00	500,000.00	
2052000920500285	2,800,000.00	1,855,553.00	944,447.00	
2052000920500505	100,000.00	0.00	100,000.00	
2052000920596135	200,000.00	0.00	200,000.00	
2052000920599135	200,000.00	0.00	200,000.00	
2052009110000705	0.00	-44,476.00	44,476.00	
DDO wise Total:	37,000,000.00	9,988,572.00	27,011,428.00	
Dy. Legal Adviser, Department of Legal Affairs, Branch Secretariat, Chennai- [231450]	2052000900600015	27,000,000.00	8,045,855.00	18,954,145.00
	2052000900600025	1,500,000.00	580,133.00	919,867.00
	2052000900600065	600,000.00	7,158.00	592,842.00

[131430]	2052000900600115	800,000.00	0.00	800,000.00
	2052000900600135	1,800,000.00	460,136.00	1,339,864.00
	2052000900600145	4,000,000.00	826,781.00	3,173,219.00
	2052000900600205	100,000.00	26,400.00	73,600.00
	2052000900600285	300,000.00	0.00	300,000.00
	2052000900600505	200,000.00	0.00	200,000.00
	2052000900696135	200,000.00	0.00	200,000.00
	2052000900699135	500,000.00	91,853.00	408,147.00
	2052009110000705	0.00	-49,744.00	49,744.00
Dy. Legal Adviser- [131448]	DDO wise Total:	53,000,000.00	18,259,579.00	34,740,421.00
	2052000900600015	45,000,000.00	15,991,974.00	29,008,026.00
	2052000900600025	800,000.00	377,997.00	422,003.00
	2052000900600065	400,000.00	234,954.00	165,046.00
	2052000900600115	500,000.00	126,342.00	373,658.00
	2052000900600135	2,800,000.00	859,110.00	1,940,890.00
	2052000900600145	2,200,000.00	523,827.00	1,676,173.00
	2052000900600205	200,000.00	21,371.00	178,629.00
	2052000900600285	100,000.00	17,500.00	82,500.00
	2052000900600505	300,000.00	53,004.00	246,996.00
	2052000900696135	400,000.00	0.00	400,000.00
	2052000900699135	300,000.00	53,500.00	246,500.00
Dy. Legal Adviser- [131449]	DDO wise Total:	57,800,000.00	15,472,455.00	42,327,545.00
	2052000900600015	40,000,000.00	14,021,065.00	25,978,935.00
	2052000900600025	2,000,000.00	0.00	2,000,000.00
	2052000900600065	1,000,000.00	140,344.00	859,656.00
	2052000900600115	1,400,000.00	0.00	1,400,000.00
	2052000900600135	5,500,000.00	1,233,797.00	4,266,203.00
	2052000900600145	5,300,000.00	0.00	5,300,000.00
	2052000900600205	200,000.00	0.00	200,000.00
	2052000900600275	500,000.00	0.00	500,000.00
	2052000900600505	400,000.00	77,249.00	322,751.00
	2052000900696135	700,000.00	0.00	700,000.00
	2052000900699135	800,000.00	0.00	800,000.00
	2052009110000705	0.00	0.00	0.00
PAO (SCI) New Delhi- [200767]	DDO wise Total:	11,160,000.00	4,775,953.00	6,384,047.00
	2052000900600015	9,800,000.00	4,689,652.00	5,110,348.00
	2052000900600065	280,000.00	14,471.00	265,529.00
	2052000900600115	160,000.00	3,073.00	156,927.00

	2052000900600135	440,000.00	68,345.00	371,655.00
	2052000900600205	20,000.00	5,250.00	14,750.00
	2052000900600285	40,000.00	0.00	40,000.00
	20520009006096135	100,000.00	0.00	100,000.00
	20520009006099135	320,000.00	0.00	320,000.00
	2052009110000705	0.00	-4,838.00	4,838.00
PAO, Legal Affairs- [200699]	DDO wise Total:	16,740,000.00	4,745,606.00	11,994,394.00
	2052000900600015	14,700,000.00	4,136,439.00	10,563,561.00
	2052000900600065	420,000.00	378,580.00	41,420.00
	2052000900600115	240,000.00	0.00	240,000.00
	2052000900600135	660,000.00	210,096.00	449,904.00
	2052000900600205	30,000.00	7,500.00	22,500.00
	2052000900600285	60,000.00	0.00	60,000.00
	20520009006096135	150,000.00	12,991.00	137,009.00
	20520009006099135	480,000.00	0.00	480,000.00
	Section Officer- [231441]	DDO wise Total:	109,000,000.00	40,942,567.00
2052000920100015		84,000,000.00	28,764,996.00	55,235,004.00
2052000920100025		1,000,000.00	114,076.00	885,924.00
2052000920100035		100,000.00	31,416.00	68,584.00
2052000920100065		1,000,000.00	242,277.00	757,723.00
2052000920100115		400,000.00	12,526.00	387,474.00
2052000920100135		9,000,000.00	3,091,589.00	5,908,411.00
2052000920100145		10,000,000.00	7,732,166.00	2,267,834.00
2052000920100205		200,000.00	30,000.00	170,000.00
2052000920100505		500,000.00	34,463.00	465,537.00
2052000920196135		1,300,000.00	675,058.00	624,942.00
2052000920199135		1,500,000.00	227,000.00	1,273,000.00
2052009110000705		0.00	-13,000.00	13,000.00
Section Officer- [231445]		DDO wise Total:	87,000,000.00	14,024,065.00
	2052000904200015	30,000,000.00	9,654,328.00	20,345,672.00
	2052000904200025	100,000.00	66,351.00	33,649.00
	2052000904200035	100,000.00	0.00	100,000.00
	2052000904200065	1,000,000.00	606,531.00	393,469.00
	2052000904200115	1,000,000.00	0.00	1,000,000.00
	2052000904200125	1,000,000.00	0.00	1,000,000.00
	2052000904200135	9,000,000.00	2,314,196.00	6,685,804.00
	2052000904200145	100,000.00	0.00	100,000.00
	2052000904200165	2,000,000.00	2,419.00	1,997,581.00

			2052000904200205	200,000.00	190,247.00	9,753.00
			2052000904200265	5,000,000.00	0.00	5,000,000.00
			2052000904200275	32,000,000.00	0.00	32,000,000.00
			2052000904200285	4,000,000.00	1,107,052.00	2,892,948.00
			2052000904200505	100,000.00	0.00	100,000.00
			2052000904296135	500,000.00	0.00	500,000.00
			2052000904299135	900,000.00	84,541.00	815,459.00
			2052009110000705	0.00	-1,600.00	1,600.00
			DDO wise Total:	24,000,000.00	9,259,002.00	14,740,998.00
		Superintendent, Supreme Court Legal Services Committee, Ministry of Law and Justice, New Delhi- [204988]	2052000904700015	17,000,000.00	7,621,781.00	9,378,219.00
			2052000904700025	100,000.00	25,000.00	75,000.00
			2052000904700035	100,000.00	0.00	100,000.00
			2052000904700065	700,000.00	42,533.00	657,467.00
			2052000904700115	500,000.00	0.00	500,000.00
			2052000904700135	4,000,000.00	671,839.00	3,328,161.00
			2052000904700205	200,000.00	0.00	200,000.00
			2052000904700285	1,000,000.00	897,849.00	102,151.00
			2052000904796135	400,000.00	0.00	400,000.00